

Conservation District Revenues and FTEs

for CY 2000 and 2001

10/14/02

Adams	Asotin	Benton	Central Klickitat	Chelan	Cllallam	Clark	Columbia	Cowlitz	Eastern Klickitat	Ferry	Foster Creek	Franklin	Grays Harbor
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2000

FTEs			2.00			3.00	3.50		3.00					
Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,307	\$0
Basic Funding	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750
Other Commission Grants	\$56,290	\$161,480	\$41,005	\$147,017	\$40,226	\$202,735	\$224,451	\$69,560	\$0	\$31,676	\$30,974	\$1,235	\$624,864	\$73,115
Other State Grants	\$16,571	\$167,314	\$273,809	\$0	\$112,679	\$139,313	\$101,285	\$155,702	\$286,904	\$3,000	\$106,422	\$377,672	\$104,179	\$16,482
Federal Grants	\$34,407	\$185,539	\$19,013	\$0	\$18,906	\$15,508	\$0	\$271,323	\$0	\$0	\$0	\$49,910	\$40,667	\$47,854
Tribes	\$0	\$0	\$0	\$0	\$4,000	\$11,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Govt	\$0	\$0	\$0	\$0	\$10,000	\$17,746	\$582	\$0	\$1,000	\$0	\$0	\$2,500	\$0	\$0
Private Grants	\$0	\$0	\$24,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
Other District Revenue (Burn Permits, Plant Sales, Etc.)	\$109,018	\$10,641	\$18,032	\$18,333	\$15,993	\$13,478	\$19,348	\$5,437	\$19,350	\$2,402	\$21,783	\$22,151	\$15,629	\$6,656
2000 Totals	\$226,036	\$534,724	\$386,409	\$175,100	\$211,553	\$409,826	\$355,416	\$511,772	\$317,004	\$46,828	\$168,928	\$464,718	\$859,397	\$153,857

2001

FTEs			2.00			4.13	3.50		3.75					
Assessment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,453	\$0
Basic Funding	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750
Other Commission Grants	\$36,953	\$147,398	\$108,842	\$206,316	\$61,258	\$171,961	\$409,543	\$111,122	\$38,729	\$0	\$23,332	\$47,515	\$603,552	\$260,633
Other State Grants	\$0	\$153,137	\$5,663	\$98,938	\$59,827	\$117,209	\$6,928	\$172,121	\$105,831	\$2,516	\$152,621	\$56,453	\$17,786	\$9,826
Federal Grants	\$28,933	\$240,549	\$1,342	\$0	\$132,608	\$200	\$49,635	\$612,949	\$0	\$42,958	\$15,000	\$0	\$448,186	\$11,521
Tribes	\$0	\$0	\$0	\$0	\$0	\$44,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Govt	\$0	\$0	\$0	\$0	\$10,000	\$57,500	\$3,710	\$0	\$1,098	\$0	\$596	\$2,500	\$0	\$0
Private Grants	\$0	\$0	\$24,800	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$66,291	\$0	\$0
Other District Revenue (Burn Permits, Plant Sales, Etc.)	\$0	\$12,770	\$7,775	\$4,503	\$10,967	\$14,206	\$12,325	\$86,161	\$32,202	\$37,610	\$14,225	\$18,486	\$11,687	\$7,396
2001 Totals	\$75,636	\$563,604	\$158,172	\$319,507	\$284,410	\$415,326	\$491,891	\$992,103	\$188,610	\$92,834	\$215,524	\$200,995	\$1,155,414	\$299,126

Jefferson	King	Kitsap	Kititas	Lewis	Lincoln	Mason	Moses Lake	North Yakima	Okanogan	Othello	Pacific	Palouse	Palouse Rock Lake	Pend Oreille
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2.75	8.00	8.91		5.25		6.50			10.00	5.00		2.00	2.00	
\$0	\$2,711,440	\$249,661	\$0	\$0	\$26,900	\$0	\$0	\$81,969	\$0	\$0	\$0	\$0	\$0	\$0
\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750
\$100,545	\$287,003	\$122,223	\$144,200	\$173,928	\$40,473	\$202,061	\$0	\$43,525	\$8,563	\$127,199	\$79,810	\$70,821	\$68,277	\$44,038
\$19,670	\$0	\$133,947	\$33,803	\$169,658	\$48,894	\$457,962	\$0	\$14,544	\$303,616	\$141,741	\$145,356	\$150,347	\$0	\$455,289
\$0	\$679	\$50,402	\$180,982	\$60,121	\$0	\$42,628	\$0	\$23,854	\$145,857	\$0	\$46,969	\$0	\$0	\$10,787
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$22,760	\$6,471	\$530	\$7,992	\$34,590	\$0	\$3,138	\$0	\$5,344	\$3,000	\$0	\$21,385	\$0	\$64,361	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$14,478	\$207,789	\$27,117	\$8,462	\$30,867	\$235,792	\$17,403	\$234,667	\$51,412	\$34,532	\$1,404	\$9,332	\$32,992	\$291,809	\$59,316
\$167,203	\$3,223,132	\$593,631	\$385,190	\$478,915	\$361,809	\$732,941	\$244,417	\$230,398	\$505,318	\$280,093	\$312,602	\$263,910	\$434,197	\$579,180

2.75	8.00	8.05		5.25		6.50			10.00	3.50		2.00	2.00	
\$0	\$2,731,956	\$258,531	\$0	\$0	\$103,491	\$0		\$87,828	\$0	\$0	\$0	\$0	\$0	\$0
\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750
\$111,517	\$564,557	\$112,567	\$181,559	\$466,172	\$29,712	\$182,201	\$0	\$68,649	\$176,347	\$105,665	\$150,581	\$101,899	\$28,559	\$54,267
\$15,931	\$4,248	\$34,203	\$0	\$100,926	\$93,568	\$257,775	\$0	\$21,891	\$0	\$32,903	\$148,490	\$10,000	\$0	\$86,918
\$0	\$9,248	\$52,182	\$23,072	\$62,177	\$0	\$27,341	\$0	\$10,440	\$182,487	\$47,342	\$1,100	\$1,655	\$0	\$13,087
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$34,760	\$0	\$47,537	\$36,796	\$43,336	\$0	\$3,647	\$0	\$14,974	\$32,500	\$0	\$15,000	\$0	\$0	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,316	\$0	\$0	\$0	\$1,221	\$0	\$0
\$18,966	\$174,437	\$47,792	\$23,687	\$62,723	\$89,605	\$107,988	\$243,907	\$14,604	\$15,456	\$909	\$12,211	\$51,024	\$346,681	\$72,610
\$190,924	\$3,494,196	\$562,562	\$274,864	\$745,084	\$326,126	\$588,702	\$253,657	\$259,452	\$416,540	\$196,569	\$337,132	\$175,549	\$384,990	\$236,632

Pierce	Pine Creek	Pomeroy	San Juan	Skagit	Snohomish	South Douglas	South Yakima	Spokane	Stevens	Thurston	Underwood	Upper Grant	Waukegan	Walla Walla
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11.50	1.00			12.00	11.00	0.50	6.00		5.50		3.00	10.00		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,730	\$339,701	\$0	\$461,355	\$0	\$0	\$0	\$0
\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750
\$236,829	\$54,959	\$86,338	\$25,254	\$511,763	\$361,087	\$45,013	\$460,080	\$103,685	\$139,903	\$220,895	\$65,044	\$204,418	\$143,019	\$273,687
\$47,745	\$194	\$17,077	\$76,412	\$232,771	\$91,808	\$0	\$89,558	\$202,000	\$533,573	\$274,233	\$44,530	\$72,878		\$87,463
\$69,950	\$0	\$169,730	\$15,269	\$18,450	\$50,477	\$0	\$0	\$143,364	\$41,927	\$264,109	\$45,344	\$47,896	\$125,000	\$37,042
\$10,615	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
\$301,382	\$0	\$0	\$5,000	\$161,413	\$312,927	\$2,500	\$0	\$31,111	\$0	\$43,968	\$2,768	\$5,025	\$428	\$0
\$59,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$40,743	\$17,289	\$67,969	\$5,487	\$76,672	\$96,630	\$26,677	\$25,242	\$192,034	\$182,152	\$28,303	\$33,121	\$13,062	\$17,919	\$57,661
\$776,432	\$82,192	\$350,864	\$137,172	\$1,010,819	\$922,679	\$83,940	\$662,360	\$1,021,645	\$907,306	\$1,302,614	\$200,556	\$353,029	\$296,116	\$465,603

11.50	1.00			14.00	12.00	0.50	6.00		5.50		3.00	14.50		
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,889	\$335,611	\$0	\$473,027	\$0	\$0	\$0	\$0
\$9,750	\$9,750	\$9,750	\$9,750	\$9,749	\$9,749	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750	\$9,750
\$409,959	\$30,920	\$0	\$91,175	\$637,339	\$154,905	\$33,758	\$2,246,374	\$123,756	\$589,146	\$388,753	\$41,574	\$411,751	\$239,233	\$181,455
\$161,601	\$0	\$0	\$62,603	\$233,985	\$490,219	\$0	\$88,060	\$2,622	\$50,023	\$258,881	\$60,482	\$154,967	\$23,751	\$135,704
\$37,091	\$0	\$220,187	\$28,175	\$151,829	\$15,838	\$0	\$0	\$122,524	\$26,642	\$198,101	\$56,696	\$84,838	\$0	\$40,115
\$0	\$0	\$70,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$300,311	\$0	\$0	\$5,000	\$243,750	\$371,212	\$2,500	\$0	\$0	\$15,000	\$30,150	\$0	\$0	\$4,710	\$0
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$1,069	\$0	\$0	\$0	\$0
\$0	\$38,993	\$110,900	\$10,555	\$116,408	\$88,112	\$23,941	\$31,561	\$261,229	\$198,083	\$31,324	\$22,430	\$17,546	\$22,581	\$6,032
\$918,712	\$79,663	\$411,606	\$207,258	\$1,393,060	\$1,130,035	\$69,949	\$2,452,634	\$855,492	\$888,721	\$1,391,055	\$190,932	\$678,852	\$300,025	\$373,056

Warden	Whatcom	Whidbey Island	Whitman	TOTAL
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0.15	11.00	3.50	2.50	139.56
\$0	\$0	\$0	\$0	\$4,013,064
\$9,750	\$9,750	\$9,750	\$9,750	\$468,000
\$1,364	\$490,484	\$87,183	\$62,612	\$6,790,911
	\$190,074	\$0	\$45,812	\$5,942,287
\$11,973	\$221,883	\$0	\$0	\$2,507,821
\$0	\$0	\$0	\$0	\$25,911
\$0	\$7,373	\$10,000	\$0	\$1,085,294
\$0	\$0	\$0	\$0	\$85,718
\$2,475	\$100,684	\$7,696	\$40,947	\$2,588,387
\$25,562	\$1,020,248	\$114,629	\$159,121	\$23,507,392

0.15	11.00	2.50	2.00	145.08
\$0	\$0	\$0	\$0	\$4,131,786
\$9,750	\$9,749	\$9,750	\$9,750	\$467,997
\$4,183	\$1,141,523	\$54,451	\$160,832	\$11,502,493
\$0	\$130,271	\$0	\$5,543	\$3,624,421
\$0	\$72,401	\$0	\$96	\$3,068,545
\$0	\$0	\$0	\$0	\$115,269
\$0	\$0	\$10,000	\$0	\$1,286,587
\$0	\$0	\$0	\$0	\$125,774
\$733	\$96,711	\$27,363	\$54,134	\$2,711,549
\$14,666	\$1,450,655	\$101,564	\$230,355	\$27,034,421